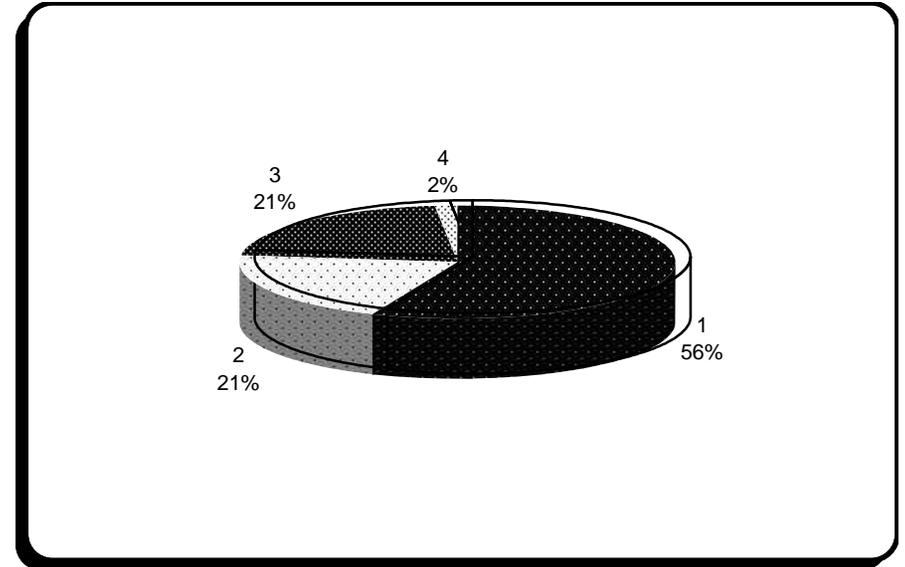
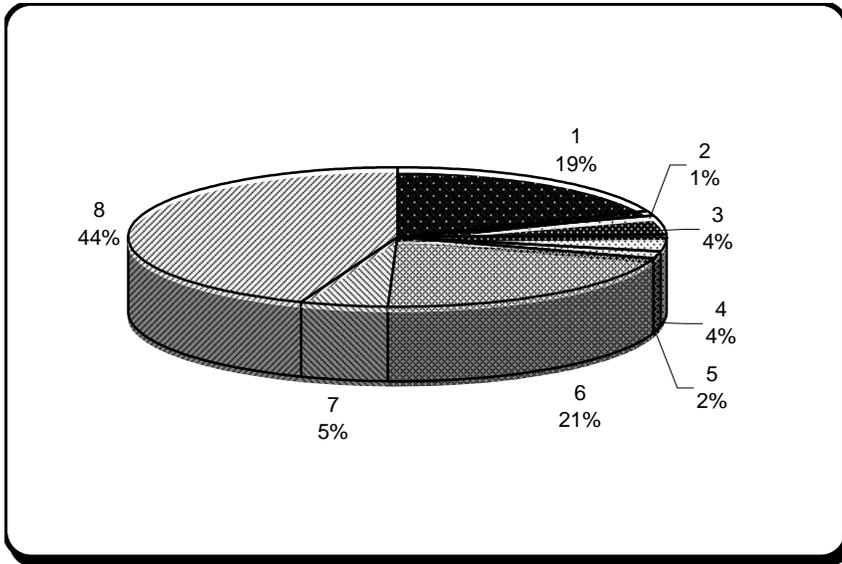


**Figure 6-2
City of Citrus Heights
Redevelopment Plan Costs and Resources**



Estimated Cost of Proposed Redevelopment Programs

1	Public Improvements and Facilities	\$14,914,000
2	Land Assembly	\$878,000
3	Owner Participation	\$3,512,000
4	Business Development	\$3,073,000
5	Commercial Rehabilitation Program	\$1,317,000
6	Low- and Moderate-Income Housing	\$16,304,000
7	Administration	\$4,298,000
8	Net Debt Service - TA Bonds/Other Debt	\$34,984,000
	Total Project Costs	\$79,280,000

Financing Methods Available to the Agency

1	Net Tax Increment Revenue	\$44,786,000
2	Housing Set Aside	\$16,304,000
3	Net Bond Proceeds / 3rd Party Loans	\$16,915,000
4	Interest Earnings - General & Reserve Funds	\$1,275,000
5	Total Project Resources	\$79,280,000

