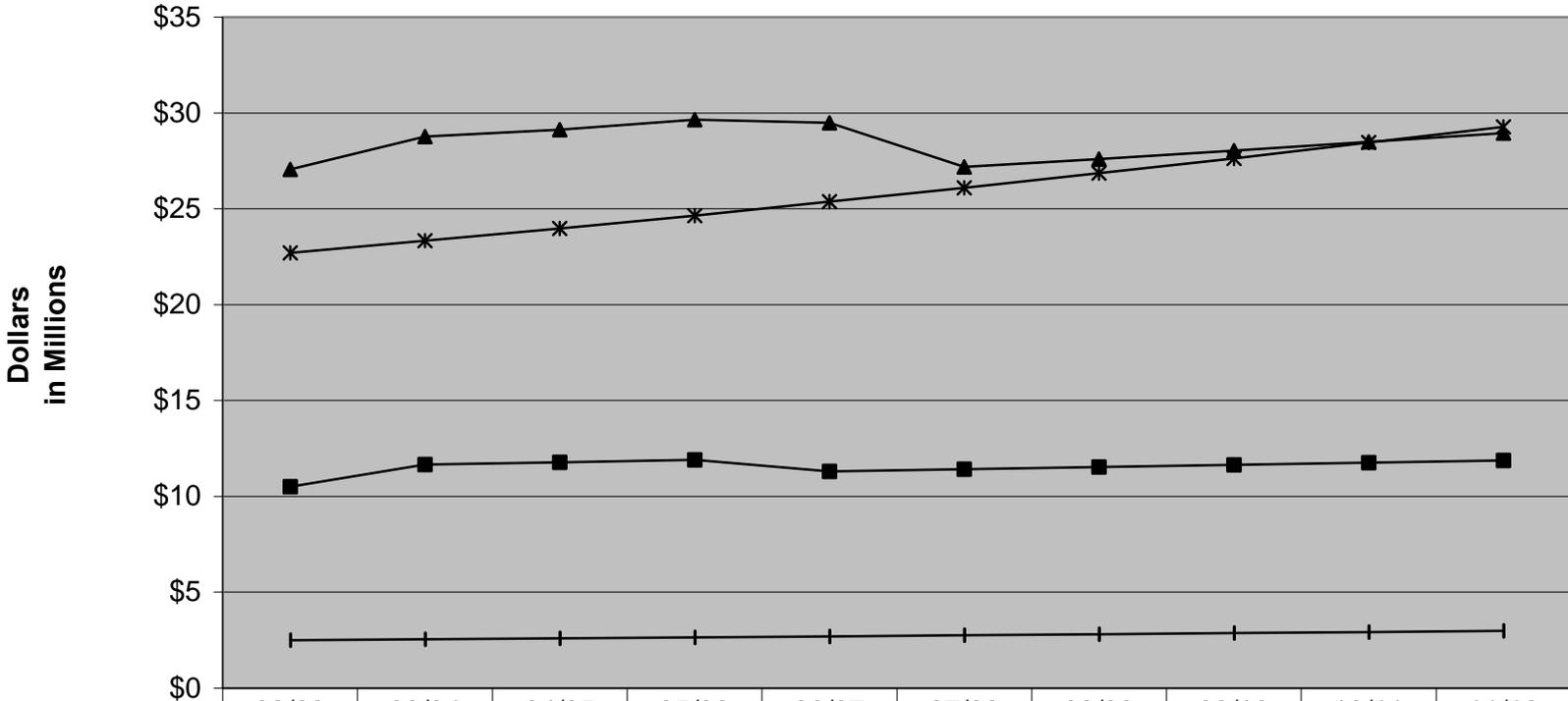


**Figure 6-1
City of Citrus Heights
General Fund Budget Projections**



	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12
—+— Property Tax	\$2.5	\$2.5	\$2.6	\$2.6	\$2.7	\$2.8	\$2.8	\$2.9	\$2.9	\$3.0
—■— Sales & Use Tax	\$10.5	\$11.7	\$11.8	\$11.9	\$11.3	\$11.4	\$11.5	\$11.6	\$11.8	\$11.9
—▲— Total Revenues	\$27.1	\$28.8	\$29.1	\$29.7	\$29.5	\$27.2	\$27.6	\$28.0	\$28.5	\$29.0
—*— Total Expenditures	\$22.7	\$23.3	\$24.0	\$24.6	\$25.4	\$26.1	\$26.9	\$27.6	\$28.5	\$29.3

Fiscal Year